



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

April 29, 2013

To: Supervisor Mark Ridley-Thomas, Chairman
Supervisor Gloria Molina
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

SECOND EXTENSION REQUEST FOR NOVEMBER 27, 2012 BOARD MOTION – EXPANDING THE JUST IN REACH PROGRAM THROUGH PAY-FOR-SUCCESS

On November 27, 2012, by motion of Supervisors Mark Ridley-Thomas and Don Knabe, with amendments by Supervisor Zev Yaroslavsky, your Board directed the Chief Executive Officer (CEO) and County Counsel, in conjunction with the Sheriff and the Directors of the Departments of Probation, Mental Health, and Public Health, in consultation with Third Sector Capital Partners, to examine the feasibility of implementing a Pay-for-Success contract which would leverage philanthropic funding to expand the Just In Reach program to serve 250 additional persons a year and report back to the Board within 60 days. The report should identify changes to County fiscal, contract, and other policies and procedures that would be required for implementation. The report should reflect the leveraging of philanthropic funds for the initial financing of the expansion; include a budget and delineate all financial requirements, including any initial and ongoing County investments; identify outcomes and metrics to be tracked and evaluated and specify the evaluation mechanism; and include a clear scope of work which identifies the program beneficiaries, lead agencies, mutual responsibilities, and the housing and services delivery and outreach strategies to be used.

A Pay-for-Success contract requires certain structural elements of a program in order to be successful, including intervention features, evidence-based factors, and financial benefits. We are currently conducting an assessment of the existing Just In Reach program to determine its readiness for a Pay-for-Success contract. It has been determined that additional time is needed to develop and finalize the report back; therefore, we request an extension to July 29, 2013 in this effort.

"To Enrich Lives Through Effective And Caring Service"

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Each Supervisor
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If you have any questions, please contact Antonia Jiménez at ajimenez@ceo.lacounty.gov, or at (213) 974-7365.

WTF:BC:AJ
DS:SMF:ljp

c: County Counsel
Mental Health
Probation
Public Health
Sheriff

Pay-For-Success Extension Request.bm
